

**CITY OF NORTHFIELD**

Ordinance No. 20-03

AN ORDINANCE ADOPTING A 12-MONTH BUDGET

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BE IT ORDAINED BY THE CITY OF NORTHFIELD:

Section 1. That the budget for the City of Northfield for the fiscal period beginning July 1, 2020 and ending June 30, 2021, is adopted as follows:

	<u>GENERAL FUND</u>	<u>MAP FUND</u>
Estimated Revenue:		
Property Taxes & Fines	\$343,000	
Telecommunications tax	\$4,200	
Court Cost Fees	\$6,600	
Miscellaneous Income	\$300	
Municipal Aid Road Fund		\$20,500
Insurance Premium Tax	\$155,000	
Transfer from Surplus	\$360,000	\$50,000
Bank Deposit Tax	\$175,000	
Interest Earned	<u>\$25,000</u>	<u>\$0</u>
 Total Estimated Revenue	 \$1,069,100	 \$70,500
Appropriations:		
General Government	\$158,655	
Police	\$264,500	
Public Works		
Streets & Grounds	\$186,500	
Sanitation	\$85,979	
Road Maintenance		\$70,000
Special Projects	<u>\$370,000</u>	
 Total Appropriations	 <u>\$1,065,634</u>	 <u>\$70,000</u>
 Excess Estimated Revenue Over/(Under) Appropriations	 \$3,466	 \$500

Section 2. This Ordinance shall take effect on July 1, 2020.

*Randolph L. Chappell*  
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 Randolph L. Chappell, Mayor

Attest:

*Phyllis Onachilla*  
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 Phyllis Onachilla, City Clerk