

**CITY OF NORTHFIELD**

Ordinance No. 21-02

AN ORDINANCE ADOPTING A 12-MONTH BUDGET

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BE IT ORDAINED BY THE CITY OF NORTHFIELD:

Section 1. That the budget for the City of Northfield for the fiscal period beginning July 1, 2021 and ending June 30, 2022, is adopted as follows:

	<u>GENERAL FUND</u>	<u>MAP FUND</u>
Estimated Revenue:		
Property Taxes & Fines	\$344,000	
Telecommunications tax	\$4,200	
Court Cost Fees	\$3,500	
Miscellaneous Income	\$500	
Municipal Aid Road Fund		\$20,500
Insurance Premium Tax	\$160,000	
Transfer from Surplus	\$410,000	\$50,000
Bank Deposit Tax	\$200,000	
Interest Earned	<u>\$15,000</u>	<u>\$0</u>
 Total Estimated Revenue	 \$1,137,200	 \$70,500
Appropriations:		
General Government	\$165,700	
Police	\$302,000	
Public Works		
Streets & Grounds	\$187,500	
Sanitation	\$81,181	
Road Maintenance		\$70,000
Special Projects	\$396,500	
 Total Appropriations	 <u>\$1,132,882</u>	 <u>\$70,000</u>
 Excess Estimated Revenue Over/(Under) Appropriations	 \$4,318	 \$500

Section 2. This Ordinance shall take effect on July 1, 2021.

Randolph L. Chappell  
Randolph L. Chappell, Mayor

Attest:

Phyllis Onachilla  
Phyllis Onachilla, City Clerk