

**CITY OF NORTHFIELD**

Ordinance No. 23-01

AN ORDINANCE ADOPTING A 12-MONTH BUDGET

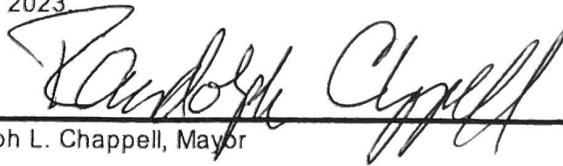
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BE IT ORDAINED BY THE CITY OF NORTHFIELD:

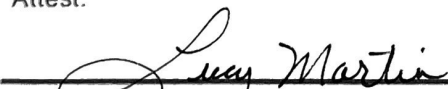
Section 1. That the budget for the City of Northfield for the fiscal period beginning July 1, 2023 and ending June 30, 2024, is adopted as follows:

	<u>GENERAL FUND</u>	<u>MAP FUND</u>
Estimated Revenue:		
Property Taxes & Fines	\$362,000	
Telecommunications tax	\$14,000	
Court Cost Fees	\$7,000	
Miscellaneous Income	\$0	
Municipal Aid Road Fund		\$20,500
Insurance Premium Tax	\$200,000	
Transfer from Surplus	\$449,250	\$50,000
ARPA Relief Fund Balance Transfer	\$272,978	
Bank Deposit Tax	\$215,000	
Interest Earned	\$30,000	\$0
Total Estimated Revenue	<u>\$1,550,228</u>	<u>\$70,500</u>
Appropriations:		
General Government	\$192,283	
Police	\$275,000	
Public Works		
Streets & Grounds	\$331,522	
Sanitation	\$90,044	
Road Maintenance		\$70,000
Special Projects	\$387,900	
ARPA Funds, FY Roadway Improvement Plans	\$272,978	
Total Appropriations	<u>\$1,549,728</u>	<u>\$70,000</u>
Excess Estimated Revenue Over/(Under) Appropriations	\$500	\$500

Section 2. This Ordinance shall take effect on July 1, 2023

  
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 Randolph L. Chappell, Mayor

Attest:

  
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 Lucy Martin, City Clerk

